

NON-DEPARTMENTAL EXPENDITURES

Community Development Advertising		Budget	Budget	INCREASE/
MCA 17-3-1 (Not to exceed 1 mill, \$706,586)		FY2027	FY2026	(DECREASE)
ND141	George Ohr O&M Electricity	\$ 65,000	\$ 84,000	\$ (19,000)
ND152	Seafood Museum O&M Electricity	\$ 40,000	\$ 45,000	\$ (5,000)
ND189	Mardi Gras Museum O&M Electricity	\$ 7,500	\$ 12,600	\$ (5,100)
ND141	George Ohr Repair & Maintenance	\$ 35,000	\$ 55,000	\$ (20,000)
ND152	Seafood Museum Repair & Maintenance	\$ 35,000	\$ 50,000	\$ (15,000)
ND129	Cruisin' the Coast	\$ 10,000	\$ 24,300	\$ (14,300)
ND142	Coast-Wide MLK Celebration Committee	\$ 10,500	\$ 12,150	\$ (1,650)
ND153	Krewe of Neptune	\$ 4,000	\$ 6,000	\$ (2,000)
ND159	Biloxi High School (Athletic Dept, baseball tourn)	\$ -	\$ 2,835	\$ (2,835)
ND164	Biloxi Shrimp Festival & Blessing of the Fleet	\$ 2,000	\$ 1,620	\$ 380
ND166	Boom Boom Fund	\$ 15,000	\$ 12,150	\$ 2,850
ND183	Juneteenth Celebration	\$ 10,000	\$ 8,100	\$ 1,900
ND190	Tunnels to Towers	\$ -	\$ 4,050	\$ (4,050)
ND192	Christmas on the Water	\$ 5,000	\$ 4,050	\$ 950
ND193	Wreaths for Biloxi National Cemetery	\$ 1,000	\$ 4,050	\$ (3,050)
ND194	MS Gulf Coast Carnival Association	\$ 4,000	\$ 6,000	\$ (2,000)
	Christmas on the Avenue	\$ 5,000	\$ -	\$ 5,000
ND513	Second Liners	\$ 2,000	\$ 4,050	\$ (2,050)
ND518	Library, Other Expenses	\$ 20,000	\$ 30,250	\$ (10,250)
Total Community Development - Advertising		\$ 271,000	\$ 366,205	\$ (95,205)
Community Development - Other (Specific Code)		Budget	Budget	INCREASE/
		FY2027	FY2026	(DECREASE)
ND126	Main Street	\$ 25,000	\$ 40,500	\$ (15,500)
ND130	HARCO Soil Conservation 69-27-24	\$ 1,000	\$ 4,050	\$ (3,050)
ND132	Greater Biloxi Economic Foundation	\$ 10,000	\$ 20,250	\$ (10,250)
ND133	Gulf Regional Planning 17-1-29/37	\$ 10,000	\$ 16,200	\$ (6,200)
ND136	Hibernia Marching Society	\$ -	\$ 5,000	\$ (5,000)
ND140	George Ohr Management Agreement	\$ 45,000	\$ 60,000	\$ (15,000)
ND152	Seafood Museum Annual Audit	\$ -	\$ 13,000	\$ (13,000)
ND173	Seafood Museum Management Agreement	\$ 90,000	\$ 92,000	\$ (2,000)
ND181	Mardi Gras Museum Management Agreement	\$ 50,000	\$ 69,600	\$ (19,600)
ND184	Crime Stoppers	\$ 1,000	\$ 4,050	\$ (3,050)
ND188	Salvation Army KROC Center	\$ 18,000	\$ 20,000	\$ (2,000)
ND191	Knights of Peter Klaver Workforce Development	\$ 15,000	\$ 20,000	\$ (5,000)
ND195	Feed the Needy (BPD)	\$ -	\$ 4,050	\$ (4,050)
ND406	Façade Grant	\$ 14,500	\$ 24,500	\$ (10,000)
ND501	HARCO Library Commission	\$ 730,000	\$ 793,407	\$ (63,407)
Total Community Development - Other		\$ 1,009,500	\$ 1,186,607	\$ (177,107)
Public Transportation		Budget	Budget	INCREASE/
		FY2027	FY2026	(DECREASE)
ND402	Coast Transit Authority	\$ 419,801	\$ 413,950	\$ 5,851
ND517	Motor Vehicle For Hire Authority***	\$ 36,000	\$ 38,400	\$ (2,400)
Total Public Transportation		\$ 455,801	\$ 452,350	\$ 3,451
Public Health and Welfare		Budget	Budget	INCREASE/
		FY2027	FY2026	(DECREASE)
ND114	Gulf Coast Women's Center for Non-Violence	\$ 15,500	\$ 16,200	\$ (700)
ND178	CASA	\$ 20,000	\$ 20,000	\$ -
ND179	Family Justice Center (GCWCNV)	\$ 15,000	\$ 16,200	\$ (1,200)
ND182	Women's Resource Center (not same as GCWCNV)	\$ 5,000	\$ 16,200	\$ (11,200)
Total Public Health and Welfare		\$ 55,500	\$ 68,600	\$ (13,100)
Total Non-Department Expenditures		Budget	Budget	INCREASE/
		FY2027	FY2026	(DECREASE)
Total Non-Department Expenditures		\$ 1,791,801	\$ 2,073,762	\$ (281,961)