

CITY OF BILOXI
SUMMARY OF NON-DEPARTMENTAL EXPENDITURES
FY 2027

				BUDGET FY 2027 BUDGET	BUDGET FY 2026 BUDGET	INCREASE/ (DECREASE)
Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$807,081)						
01822	6494	ND141	George E. Ohr O&M Electricity	65,000	84,000	(19,000)
01822	6494	ND152	Seafood Museum O&M Electricity	40,000	45,000	(5,000)
01822	6494	ND189	Mardi Gras Museum O&M Electricity	7,500	12,600	(5,100)
01822	6612	ND141	George E. Ohr Repair and Maintenance	35,000	55,000	(20,000)
01822	6612	ND152	Seafood Museum Repair & Maintenance	35,000	50,000	(15,000)
01822	6649	ND129	Cruisin the Coast	10,000	24,300	(14,300)
01822	6649	ND142	MLK Celebration	10,500	12,150	(1,650)
01822	6649	ND153	Krewe of Neptune	4,000	6,000	(2,000)
01822	6649	ND159	Biloxi High School	0	2,835	(2,835)
01822	6649	ND164	Biloxi Shrimp Festival & Blessing of the Fleet	2,000	1,620	380
01822	6649	ND166	BoomBoom Fund	15,000	12,150	2,850
01822	6649	ND183	Juneteenth Celebration	10,000	8,100	1,900
01822	6649	ND190	Tunnels to Towers	0	4,050	(4,050)
01822	6649	ND192	Christmas on the Water	5,000	4,050	950
01822	6649	ND193	Wreaths for Biloxi National Cemetery	1,000	4,050	(3,050)
01822	6649	ND194	MS Gulf Coast Carnival Association	4,000	6,000	(2,000)
01822	6649		Christmas on the Avenue	5,000	0	5,000
01822	6649	ND513	Second Liners Mardi Gras Club	2,000	4,050	(2,050)
01822	6649	ND518	Library Other Expenses	20,000	30,250	(10,250)
Total Community Development - Advertising				271,000	366,205	(95,205)
Community Development - Other (Specific Code Sections)						
01832	6649	ND126	Main Street	25,000	40,500	(15,500)
01832	6649	ND130	HARCO Soil Conservation 69-27-24	1,000	4,050	(3,050)
01832	6649	ND132	Greater Biloxi Economic Foundation	10,000	20,250	(10,250)
01832	6649	ND133	Gulf Regional Planning 17-1-29/37	10,000	16,200	(6,200)
01832	6649	ND136	Hibernia Marching Society of Mississippi	0	5,000	(5,000)
01832	6649	ND140	George E. Ohr Management Agreement	45,000	60,000	(15,000)
01832	6402	ND152	Seafood Museum Annual Audit	0	13,000	(13,000)
01832	6649	ND173	Seafood Museum Management Agreement	90,000	92,000	(2,000)
01832	6649	ND181	Mardi Gras Museum Management Agreement	50,000	69,600	(19,600)
01832	6649	ND184	Crime Stoppers	1,000	4,050	(3,050)
01832	6649	ND188	Salvation Army KROC Center	18,000	20,000	(2,000)
01832	6649	ND191	KOPC Workforce Development	15,000	20,000	(5,000)
01832	6649	ND195	Feed the Needy	0	4,050	(4,050)
01832	6649	ND406	Façade Grant	14,500	24,500	(10,000)
01832	6649	ND501	HARCO Library Commission	730,000	793,407	(63,407)
Total Community Development - Other				1,009,500	1,186,607	(177,107)
Public Transportation						
01833	6649	ND402	Coast Transit Authority	419,801	413,950	5,851
01833	6649	ND517	Motor Vehicle For Hire Authority	36,000	38,400	(2,400)
Total Public Transportation				455,801	452,350	3,451
Public Health and Welfare						
01835	6649	ND114	Gulf Coast Women's Center	15,500	16,200	(700)
01832	6649	ND178	CASA	20,000	20,000	0
01835	6649	ND179	Family Justice (Domestic Violence)	15,000	16,200	(1,200)
01835	6649	ND182	Women's Resource Center	5,000	16,200	(11,200)
Total Public Health and Welfare				55,500	68,600	(13,100)
TOTAL NON-DEPART. EXPENDITURES				1,791,801	2,073,762	(269,811)