

GENERAL FUND, Non-Departmental Expenditures

Budget Workshop, 8/18/2026

Community Development Advertising		Requested	Budgeted	Increase/ Decrease	
MCA 17-3-1 (Not to exceed 1 mill, \$706,586)		FY2027	FY2026		
ND141	George Ohr O&M Electricity	\$ 84,000	\$ 84,000	\$ -	
ND152	Seafood Museum O&M Electricity	\$ 45,000	\$ 45,000	\$ -	
ND189	Mardi Gras Museum O&M Electricity	\$ 12,600	\$ 12,600	\$ -	
ND141	George Ohr Repair & Maintenance	\$ 55,000	\$ 55,000	\$ -	
ND152	Seafood Museum Repair & Maintenance	\$ 50,000	\$ 50,000	\$ -	
ND129	Cruisin' the Coast	\$ 25,000	\$ 24,300	\$ 700	
ND142	Coast-Wide MLK Celebration Committee	\$ 15,000	\$ 12,150		
ND153	Krewe of Neptune	\$ 6,000	\$ 6,000		No Request Rec'd for FY2027
ND159	Biloxi High School (Athletic Dept, baseball tourn)	\$ -	\$ 2,835		No Request Rec'd for FY2027
ND164	Biloxi Shrimp Festival and Blessing of the Fleet	\$ 2,000	\$ 1,620		No Request Rec'd for FY2027
ND166	Boom Boom Fund	\$ 15,000	\$ 12,150		No Request Rec'd for FY2027
ND183	Juneteenth Celebration	\$ 10,000	\$ 8,100	\$ 1,900	
ND190	Tunnels to Towers	\$ -	\$ 4,050		No Request Rec'd for FY2027
ND192	Christmas on the Water	\$ 5,000	\$ 4,050		No Request Rec'd for FY2027
ND193	Wreaths for Biloxi National Cemetery	\$ 5,000	\$ 4,050		No Request Rec'd for FY2027
ND194	MS Gulf Coast Carnival Association	\$ 10,000	\$ 6,000	\$ 4,000	
	East Biloxi Development District	\$ 350,000	\$ -		Presentation, 08/25/26, Council
	Christmas on the Avenue	\$ 5,000	\$ -		No Request Rec'd for FY2027
	Alzheimer's Association	\$ 1,500	\$ -		No Request Rec'd for FY2027
ND513	Second Liners	\$ 10,000	\$ 4,050	\$ 5,950	
ND518	Library, Other Expenses	\$ 25,000	\$ 30,250	\$ (5,250)	
Total Community Development - Advertising		\$ 731,100	\$ 366,205	\$ 7,300	

Community Development - Other		Requested	Budgeted	INCREASE/ (DECREASE)	
		FY2027	FY2026		
ND126	Main Street	\$ 50,000	\$ 40,500	\$ 9,500	No Request Rec'd for FY2027
ND130	HARCO Soil Conservation 69-27-24	\$ 5,000	\$ 4,050	\$ 950	
ND132	Greater Biloxi Economic Foundation	\$ 25,000	\$ 20,250	\$ 4,750	No Request Rec'd for FY2027
ND133	Gulf Regional Planning 17-1-29/37	\$ 20,000	\$ 16,200	\$ 3,800	
ND136	Hibernia Marching Society (Moved to Ocean Springs)	\$ -	\$ 5,000	\$ (5,000)	No Request Rec'd for FY2027

Community Development - Other ... Continued.		Requested	Budgeted	INCREASE/ (DECREASE)	
		FY2027	FY2026		
ND140	George Ohr Management Agreement	\$ 60,000	\$ 60,000	\$ -	
ND152	Seafood Museum Annual Audit	\$ 13,000	\$ 13,000	\$ -	
ND173	Seafood Museum Management Agreement	\$ 92,000	\$ 92,000	\$ -	
ND181	Mardi Gras Museum Management Agreement	\$ 69,600	\$ 69,600	\$ -	
ND184	Crime Stoppers	\$ 5,000	\$ 4,050	\$ 950	
ND188	Salvation Army KROC Center	\$ 20,000	\$ 20,000	\$ -	
ND191	Knights of Peter Klaver Workforce Development	\$ 20,000	\$ 20,000	\$ -	
ND195	Feed the Needy (BPD)	\$ -	\$ 4,050	\$ (4,050)	No Request Rec'd for FY2027
ND406	Façade Grant	\$ 14,500	\$ 24,500	\$ (10,000)	
ND501	HARCO Library Commission	\$ 817,209	\$ 793,407	\$ 23,802	
Total Community Development - Other		\$ 1,211,309	\$ 1,186,607	\$ 24,702	

Public Transportation		Requested	Budgeted	INCREASE/ (DECREASE)	
		FY2027	FY2026		
ND402	Coast Transit Authority	\$ 419,801	\$ 413,950	\$ 5,851	
ND517	Motor Vehicle For Hire Authority***	\$ 36,000	\$ 38,400	\$ (2,400)	
Total Public Transportation		\$ 455,801	\$ 452,350	\$ 3,451	

Public Health and Welfare		Requested	Budgeted	INCREASE/ (DECREASE)	
		FY2027	FY2026		
ND114	Gulf Coast Women's Center for Non-Violence	\$ 16,500	\$ 16,200	\$ 300	
ND178	CASA	\$ 20,000	\$ 20,000	\$ -	
ND179	Family Justice Center (GCWCNV)	\$ 16,500	\$ 16,200	\$ 300	
ND182	Women's Resource Center (not same as GCWCNV)	\$ 20,000	\$ 16,200	\$ 3,800	
Total Public Health and Welfare		\$ 73,000	\$ 68,600	\$ 4,400	

Total Non-Department Expenditures		Requested	Budgeted	INCREASE/ (DECREASE)	
		FY2027	FY2026		
		\$ 2,471,210	\$ 2,073,762		