

GENERAL FUND, Non-Departmental Expenditures**08/25/26****Community Development Advertising****Consensus****Requested****Budgeted****MCA 17-3-1 (Not to exceed 1 mill, \$706,586)****FY2027****FY2027****FY2026**

ND141	George Ohr O&M Electricity	\$ 65,000	\$ 84,000	\$ 84,000
ND152	Seafood Museum O&M Electricity	\$ 40,000	\$ 45,000	\$ 45,000
ND189	Mardi Gras Museum O&M Electricity	\$ 7,500	\$ 12,600	\$ 12,600
ND141	George Ohr Repair & Maintenance	\$ 35,000	\$ 55,000	\$ 55,000
ND152	Seafood Museum Repair & Maintenance	\$ 35,000	\$ 50,000	\$ 50,000
ND129	Cruisin' the Coast	\$ 10,000	\$ 25,000	\$ 24,300
ND142	Coast-Wide MLK Celebration Committee	\$ 10,500	\$ 15,000	\$ 12,150
ND153	Krewe of Neptune	\$ 4,000	\$ 6,000	\$ 6,000
ND159	Biloxi High School (Athletic Dept, baseball tourn)	\$ -	\$ -	\$ 2,835
ND164	Biloxi Shrimp Festival and Blessing of the Fleet	\$ 2,000	\$ 2,000	\$ 1,620
ND166	Boom Boom Fund	\$ 15,000	\$ 15,000	\$ 12,150
ND183	Juneteenth Celebration	\$ 10,000	\$ 10,000	\$ 8,100
ND190	Tunnels to Towers	\$ -	\$ -	\$ 4,050
ND192	Christmas on the Water	\$ 5,000	\$ 5,000	\$ 4,050
ND193	Wreaths for Biloxi National Cemetery	\$ 1,000	\$ 5,000	\$ 4,050
ND194	MS Gulf Coast Carnival Association	\$ 4,000	\$ 10,000	\$ 6,000
	East Biloxi Development District	Council Mtg	\$ 350,000	\$ -
	Christmas on the Avenue	\$ 5,000	\$ 5,000	\$ -
	Alzheimer's Association	\$ -	\$ 1,500	\$ -
ND513	Second Liners	\$ 2,000	\$ 10,000	\$ 4,050
ND518	Library, Other Expenses	\$ 20,000	\$ 25,000	\$ 30,250
Total Community Development - Advertising		\$ 271,000	\$ 731,100	\$ 366,205

Community Development - Other**Consensus****Requested****Budgeted**

ND126	Main Street	\$ 25,000	\$ 50,000	\$ 40,500
ND130	HARCO Soil Conservation 69-27-24	\$ 1,000	\$ 5,000	\$ 4,050
ND132	Greater Biloxi Economic Foundation	\$ 10,000	\$ 25,000	\$ 20,250
ND133	Gulf Regional Planning 17-1-29/37	\$ 10,000	\$ 20,000	\$ 16,200
ND136	Hibernia Marching Society (Moved to O.S.)	\$ -	\$ -	\$ 5,000

Community Development - Other**Consensus****Requested****Budgeted**

ND140	George Ohr Management Agreement	\$ 45,000	\$ 60,000	\$ 60,000
ND152	Seafood Museum Annual Audit	\$ -	\$ 13,000	\$ 13,000
ND173	Seafood Museum Management Agreement	\$ 90,000	\$ 92,000	\$ 92,000
ND181	Mardi Gras Museum Management Agreement	\$ 50,000	\$ 69,600	\$ 69,600
ND184	Crime Stoppers	\$ 1,000	\$ 5,000	\$ 4,050
ND188	Salvation Army KROC Center	Exec Session	\$ 20,000	\$ 20,000

		Consensus FY2027	Requested FY2027	Budgeted FY2026
ND191	Knights of Peter Klaver Workforce Development	\$ 15,000	\$ 20,000	\$ 20,000
ND195	Feed the Needy (BPD)	\$ -	\$ -	\$ 4,050
ND406	Façade Grant	\$ 14,500	\$ 14,500	\$ 24,500
ND501	HARCO Library Commission	\$ 730,000	\$ 817,209	\$ 793,407
Total Community Development - Other		\$ 991,500	\$ 1,211,309	\$ 1,186,607

	Public Transportation	Concensus	Requested	Budgeted
ND402	Coast Transit Authority	\$ 419,801	\$ 419,801	\$ 413,950
ND517	Motor Vehicle For Hire Authority***	\$ 36,000	\$ 36,000	\$ 38,400
Total Public Transportation		\$ 455,801	\$ 455,801	\$ 452,350

	Public Health and Welfare	Concensus	Requested	Budgeted
ND114	Gulf Coast Women's Center for Non-Violence	\$ 15,500	\$ 16,500	\$ 16,200
ND178	CASA	\$ 20,000	\$ 20,000	\$ 20,000
ND179	Family Justice Center (GCWCNV)	\$ 15,000	\$ 16,500	\$ 16,200
ND182	Women's Resource Center (not same as GCWCN)	\$ 5,000	\$ 20,000	\$ 16,200
Total Public Health and Welfare		\$ 55,500	\$ 73,000	\$ 68,600

	Concensus FY2027	Requested FY2027	Budgeted FY2026
Total Non-Department Expenditures	\$ 1,773,801	\$ 2,471,210	\$ 2,073,762