

Capital Project Budget, \$18M *DRAFT*

02/10/26

**FIRST DRAFT
Council &
Mayor's List
02/10/26**

| Wrd | Yes | Bond Funds for Project | Engineer's Estimate | Description | Mayor's List | Council's Priority List | FIRST DRAFT Council & Mayor's List 02/10/26 |
|-----|-----|---------------------------|------------------------|--|-----------------|----------------------------|--|
| 1 | 1 | 0 | 30,000 | 30,000 Slay House repairs, historical | \$ 30,000 | | \$ - |
| 2 | 1 | 0 | 71,500 | 71,500 Remodel (patrol office/lieutenant office) | \$ 71,500 | | \$ - |
| 3 | 1 | 1 | 200,000 | 200,000 321 Division-expand parking lot to east, fence & lighting | \$ 200,000 | | \$ 200,000 |
| 4 | 1 | 1 | 120,000 | 120,000 Sand Filter Replacement-Natatorium | \$ 120,000 | | \$ 120,000 |
| 5 | 1 | 1 | 120,000 | 120,000 Biloxi-O.S. Bridge Pedestrian Ramp | \$ 120,000 | | \$ 120,000 |
| 6 | 1 | 1 | 174,000 | 174,000 Visitors Center (chiller rebuild) | \$ 174,000 | | \$ 174,000 |
| 7 | 1 | 1 | 572,990 | 572,990 Replace Generators for Public Safety (Porter Ave.) | \$ 572,990 | | \$ 572,990 |
| 8 | 1 | 0 | 1,650,000 | 1,650,000 Replace Public Safety Roof (Porter Ave.) | \$ 1,650,000 | | \$ - |
| 9 | 1 | 1 | 500,000 | 500,000 Rodenberg Sewer/Drainage Repairs (N of RR) (Gray) | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| 10 | 1 | 1 | 300,000 | 300,000 Graham Avenue Drainage (Kostmayer/Saunders Drainage) | \$ 300,000 | | \$ 300,000 |
| 11 | 1 | 1 | 300,000 | 300,000 Repetitive loss purchase Graham Ave. (2 properties) | \$ 300,000 | | \$ 300,000 |
| 12 | 1 | 1 | 75,000 | 75,000 Pt Cadet Playground Equip. & Splash Pad Improvements (Gray) | \$ 75,000 | \$ 75,000 | \$ 75,000 |
| 13 | 1 | 0 | 175,000 | 175,000 Jackson/Rue Magnolia sidewalk/intersection improvements | \$ 175,000 | | \$ - |
| 14 | 1 | 1 | 200,000 | 200,000 Lighthouse Repair and Refurbish | \$ 200,000 | | \$ 200,000 |
| 15 | 1,2 | 0 | 250,000 | 250,000 Lights Howard Ave (Reynoir - Lameuse) | \$ 250,000 | | \$ - |
| 16 | 1 | 0 | 300,000 | 1,500,000 City Hall Security Repair, Renovation (? Grants, MDAH & State), historical | \$ 300,000 | | \$ - |
| 17 | 2 | 1 | 70,000 | 70,000 Old Brick House (exterior brick renovation), historical | \$ 70,000 | | \$ 70,000 |
| 18 | 2 | 1 | 180,000 | 180,000 Old Brick House (install moisture barrier), historical | \$ 180,000 | | \$ 180,000 |
| 19 | 2 | 1 | 475,000 | 475,000 Civic Center HVAC | \$ 475,000 | | \$ 475,000 |
| 20 | 2 | 1 | 4,000,000 | 4,000,000 East Biloxi Community Center (Marshall) | \$ 2,000,000 | \$ 4,000,000 | \$ 4,000,000 |
| 21 | 2 | 1 | 120,000 | 120,000 Fire Station 3, new roof | \$ 120,000 | | \$ 120,000 |
| 22 | 3 | 1 | 120,000 | 120,000 Armory Roof Replacement | \$ 120,000 | | \$ 120,000 |
| 23 | 3 | 1 | 10,000 | 10,000 Hiller Dr sidewalk repairs (Nail) | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 24 | 3 | 1 | 75,000 | 75,000 Hiller Park boat ramp pavilion 20X20 (Nail) | \$ 75,000 | \$ 75,000 | \$ 75,000 |
| 25 | 3 | 0 | 175,000 | 175,000 Hiller Park bathrooms (Nail) | \$ 175,000 | \$ 175,000 | \$ - |
| 26 | 3 | 0 | 225,000 | 225,000 Hiller Park ball fields improvement (Nail) | \$ 225,000 | \$ 225,000 | \$ - |
| 27 | 3 | 0 | 10,000 | 10,000 Agincourt Ave-180' new sidewalk (Nail) | \$ 10,000 | \$ 10,000 | \$ - |
| 28 | 3 | 1 | 28,500 | 28,500 South Dr repave (Nail) | \$ 28,500 | \$ 285,000 | \$ 28,500 |
| 29 | 3 | 1 | 40,000 | 40,000 Jim Money Rd (north end) new sidewalk 780' (Nail) | \$ 40,000 | \$ 40,000 | \$ 40,000 |
| 30 | 3 | 0 | 725,000 | 725,000 Dredging Hiller Park Pond (Nail) | | | \$ - |
| 31 | 4 | 1 | 500,000 | 500,000 Lauren Falls Drainage (Creel) | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| 32 | 4 | 0 | 50,000 | 50,000 Playground Equipment (Creel) | \$ 50,000 | | \$ - |
| 33 | 4 | 0 | 350,000 | 350,000 International Field Lights-Soccer Fields, north of Pickleball (Creel) | \$ 350,000 | \$ 135,000 | \$ - |
| 34 | 4 | 0 | 500,000 | 500,000 Lights for sports fields, north of Dog Park | \$ 500,000 | | \$ - |
| 35 | 4 | 1 | 1,000,000 | 1,000,000 Dredging Ancient Oaks (Creel) | | \$ 1,000,000 | \$ 1,000,000 |

DRAFT

Capital Project Budget, \$18M *DRAFT*

| | | 02/10/26 | | | | | | FIRST DRAFT |
|------------|------------|-----------------------------------|--------------------------------|--------------------|---|------------------------------------|--|--------------------|
| Wrd | Yes | Bond Funds for Project | Engineer's Estimate | Description | Mayor's List | Council's Priority List | Council & Mayor's List 02/10/26 | |
| 36 | 5 | 1 | 500,000 | 2,000,000 | Edgewater Estates Water Line Replacement (WRDA grant/City 20%) (Tisdale) | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| 37 | 5 | 1 | 500,000 | 500,000 | Pinegrove Sewer/Drainage Repairs (Tisdale) | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| 38 | 5 | 1 | 200,000 | 200,000 | Churchill Street Drainage (Tisdale) | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| 39 | 5 | 1 | 250,000 | 250,000 | Edgewater Estates Misc. Drainage & Sewer Repairs (Tisdale) | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| 40 | 5 | 1 | 335,000 | 335,000 | Repetitive loss purchase Sheridan Court | \$ 335,000 | | \$ 335,000 |
| 41 | 6 | 1 | 80,300 | 80,300 | A frame construction (BPD garage) | \$ 80,300 | | \$ 80,300 |
| 42 | 6 | 1 | 145,090 | 145,090 | Replace Generators for BPD Communications Center (Cedar Lake) | \$ 145,090 | | \$ 145,090 |
| 43 | 6 | 1 | 231,000 | 231,000 | Replace BPD Communications roof and fix lobby ceiling (Cedar Lake) | \$ 231,000 | | \$ 231,000 |
| 44 | 6 | 0 | 500,000 | 500,000 | Metal Building (Training) Fire Station #7 with emergency quarters | \$ 500,000 | | \$ - |
| 45 | 6 | 1 | 1,000,000 | 1,000,000 | Motsie Rd. Drainage (Belmont Gardens Apts.) (Glavan) | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 |
| 46 | 6 | 1 | 1,475,000 | 1,475,000 | Mason Road Utilities & Roadway Widening (Glavan) | \$ 1,475,000 | \$ 1,475,000 | \$ 1,475,000 |
| 47 | 6 | 1 | 300,000 | 300,000 | Brodie/Tribe Sidewalks (Glavan) | \$ 300,000 | | \$ 300,000 |
| 48 | 7 | 1 | 2,142,219 | 8,568,874 | Woolmarket Acres Subdivision Improvements (WRDA grant/City 20%) | \$ 2,142,219 | | \$ 2,142,219 |
| 49 | 7 | 1 | 1,035,000 | 4,760,000 | Shriners Blvd. Widening (TIP \$2.76M & \$1M MDA Economic Dev grant possible) | \$ 1,035,000 | | \$ 1,035,000 |
| 50 | 7 | 1 | 60,000 | 60,000 | Woolmarket PW Office & Well Generator | \$ 60,000 | | \$ 60,000 |
| 51 | 7 | 1 | 2,295,000 | 2,295,000 | Wash Fayard Road Widening (Shoemaker) | | \$ 2,295,000 | \$ 2,295,000 |
| 52 | 7 | 0 | 2,360,000 | 2,360,000 | Shorecrest Road Widening (Shoemaker) | | \$ 2,360,000 | \$ - |
| 53 | | | \$ 27,100,599 | \$ 39,952,254 | | TOTAL \$ 18,720,599 | \$ 15,610,000 | \$ 19,729,099 |

DRAFT