| Position Vacancy Report Summary     |          |        |       |
|-------------------------------------|----------|--------|-------|
| For SEPTEMBER, 09/10/24             |          |        |       |
| Summary                             | Employed | Vacant | As %  |
| Administration                      | 21       | 2      | 8.7%  |
| Executive                           | 5        | 0      | 0.0%  |
| Legislative                         | 10       | 0      | 0.0%  |
| Legal / Court                       | 14       | 1      | 6.7%  |
| Community Dev                       | 40       | 7      | 14.9% |
| Parks & Rec                         | 51       | 11     | 17.7% |
| Police                              | 184      | 30     | 14.0% |
| # That are Sworn Officers <u>16</u> |          |        |       |
| Fire                                | 182      | 2      | 1.1%  |
| # That are Firefighters 2           |          |        |       |
| Public Works                        | 56       | 17     | 23.3% |
| Engineering                         | 15       | 3      | 16.7% |
| Water/Sewer                         | 29       | 7      | 19.4% |
| Port                                | 26       | 0      | 0.0%  |
| Sub Total                           | 633      | 80     | 0     |
| 713                                 | 88.8%    | 11.2%  | 0.0%  |

These figures change on a daily basis; this is a monthly summary.

Water/Sewer & Port are proprietary accounts.

Water & Sewer is a division within Public Works.

Council members are included in Legislative.