| Fractable Part | | RY OF N | ON-DEPA | ARTMENTAL EXPENDITURES | | | |
|--|---------|---------|---------|---|---------------|-----------|------------|
| | FY 2025 | | | | | | INCREASE / |
| Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$756,844) | | | | | | | • |
| 1912 1914 1915 | | | | Community Davidson and Advertising NACA 17.2.1 (Not to aveced 1 m | :II ¢7FC 944\ | | |
| 1912 6494 ND152 | 01022 | 6404 | ND141 | | • • • | 60,000 | 24.000 |
| 1982 6612 ND159 Mardi Gras Museum O&M Electricity 12,000 12,000 0 0 0 0 0 0 0 0 0 | | | | · , | | | |
| 101822 6612 ND141 George E Ohr Repair and Maintenance 55,000 53,800 1,200 | | | | • | , | • | |
| 1812 6614 ND152 Seafood Museum Repair & Maintenance 25,000 41,790 16,790 101822 6649 ND114 MIK Celebration 10,000 0 0,000 | | | | • | | | |
| 101822 6649 ND129 Culsin the Coast 25,000 25,000 0 0 0 0 0 0 0 0 0 | | | | | | , | , |
| 10,000 1 | | | | • | | | |
| 101822 6649 ND159 ND169 ND16 | | | | | | | - |
| 101822 6649 ND133 | | | | | , | | , |
| 10,000 0,0 | | | | S . | , | | , |
| | | | | , | | | |
| 1,500 1,500 1,500 0 0 0 0 0 0 0 0 0 | | | | | | | |
| Christmas on the Water 3,500 3,500 0 0 0 0 0 0 0 0 0 | | | | · · | | | |
| No. No. | | | | | • | , | |
| No. Common Comm | | | | | | | _ |
| Main Street | | | | · | , | | |
| | | | | | | | |
| Community Development - Other (Specific Code Sections) | 01822 | 6649 | ND194 | | , | | |
| Name | | | | Total Community Development - Advertising | 327,500 | 375,407 | (47,907) |
| 01832 6649 ND130 HARCO Soil Conservation 69-27-24 5,000 5,000 0 01832 6649 ND132 Greater Biloxi Economic Foundation 0 10,000 (10,000) 01832 6649 ND133 Gulf Regional Planning 17-1-29/37 20,000 20,000 0 01832 6649 ND136 Hibernia Marching Society of Mississippi 9,500 7,500 2,000 01832 6649 ND152 George E. Ohr Management Agreement 60,000 48,000 12,000 01832 6649 ND152 Seafood Museum Annual Audit 13,000 13,000 0 01832 6649 ND178 CASA 20,000 10,000 10,000 01832 6649 ND178 CASA 20,000 10,000 10,000 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 0 0 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 0 0 0 | | | | · · · · · · · · · · · · · · · · · · · | | | |
| 01832 6649 ND132 Greater Biloxi Economic Foundation 0 10,000 (10,000) 01832 6649 ND133 Gulf Regional Planning 17-1-29/37 20,000 20,000 0 01832 6649 ND136 Hibernia Marching Society of Mississippi 9,500 7,500 2,000 01832 6649 ND152 George E. Ohr Management Agreement 60,000 48,000 12,000 01832 6649 ND152 Seafood Museum Annual Audit 13,000 13,000 0 01832 6649 ND173 Seafood Museum Management Agreement 92,000 107,000 (15,000) 01832 6649 ND178 CASA 20,000 10,000 10,000 01832 6649 ND188 Mardi Gras Museum Management Agreement 60,000 60,000 60,000 0 0 01832 6649 ND188 Salvation Army KROC Center 20,000 0 20,000 0 20,000 10,000 16,000 0 12,000 16,000 | | | | | | | |
| 01832 6649 ND133 Gulf Regional Planning 17-1-29/37 20,000 20,000 0 01832 6649 ND140 Hibernia Marching Society of Mississisppi 9,500 7,500 2,000 01832 649 ND140 George E. Ohr Management Agreement 60,000 48,000 12,000 01832 649 ND173 Seafood Museum Annual Audit 13,000 13,000 0 01832 6649 ND173 Seafood Museum Management Agreement 92,000 10,000 10,000 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 0 0 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 | | | | HARCO Soil Conservation 69-27-24 | 5,000 | 5,000 | - |
| 01832 6649 ND136 Hibernia Marching Society of Mississippi 9,500 7,500 2,000 01832 6649 ND140 George E. Ohr Management Agreement 60,000 48,000 12,000 01832 6402 ND152 Seafood Museum Annual Audit 13,000 13,000 10,000 01832 6649 ND173 Seafood Museum Management Agreement 92,000 107,000 10,000 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 0 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 0 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 0 0 01832 6649 ND181 KOPC Workforce Development 20,000 0 20,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 16,000 16,000 16,000 16,000 16,000 17,000 16,000 | | | | Greater Biloxi Economic Foundation | | 10,000 | (10,000) |
| 01832 6649 ND140 George E. Ohr Management Agreement 60,000 48,000 12,000 01832 6492 ND152 Seafood Museum Annual Audit 13,000 13,000 0 01832 649 ND173 Seafood Museum Management Agreement 92,000 107,000 (15,000) 01832 6649 ND181 CASA 20,000 10,000 0 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 60,000 0 01832 6649 ND188 Salvation Army KROC Center 20,000 0 0 20,000 01832 6649 ND191 KOPC Workforce Development 20,000 10,000 | 01832 | 6649 | ND133 | Gulf Regional Planning 17-1-29/37 | 20,000 | 20,000 | |
| 01832 6402 ND152 Seafood Museum Annual Audit 13,000 13,000 0 01832 6649 ND173 Seafood Museum Management Agreement 92,000 107,000 (15,000) 01832 6649 ND178 CASA 20,000 10,000 10,000 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 60,000 0 0 01832 6649 ND188 Salvation Army KROC Center 20,000 0 0 20,000 0 0 20,000 0 </td <td>01832</td> <td>6649</td> <td>ND136</td> <td>Hibernia Marching Society of Mississippi</td> <td>9,500</td> <td>7,500</td> <td>2,000</td> | 01832 | 6649 | ND136 | Hibernia Marching Society of Mississippi | 9,500 | 7,500 | 2,000 |
| 01832 6649 ND173 Seafood Museum Management Agreement 92,000 107,000 (15,000) 01832 6649 ND178 CASA 20,000 10,000 10,000 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 0 01832 6649 ND181 KOPC Workforce Development 20,000 0 20,000 01832 6649 ND184 Crime Stoppers 5,000 3,000 2,000 01832 6649 ND406 Façade Grant 10,000 26,000 (16,000) 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 01833 6649 ND502 HARCO Library Commission 392,735 395,000 (2,265) 01833 6649 ND517 Motor Vehicle For Hire Authority 36,800 35,200 1,600 | 01832 | 6649 | ND140 | George E. Ohr Management Agreement | 60,000 | 48,000 | 12,000 |
| 01832 6649 ND178 CASA 20,000 10,000 10,000 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 0 01832 6649 ND188 Salvation Army KROC Center 20,000 0 20,000 01832 6649 ND191 KOPC Workforce Development 20,000 10,000 10,000 01832 6649 ND184 Crime Stoppers 5,000 3,000 2,000 01832 6649 ND406 Façade Grant 10,000 26,000 (16,000) 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 01833 6649 ND402 Coast Transit Authority 392,735 395,000 (2,265) 01833 6649 ND517 Motor Vehicle For Hire Authority 36,800 35,200 1,600 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 01835 6649 | | | | Seafood Museum Annual Audit | , | 13,000 | 0 |
| 01832 6649 ND181 Mardi Gras Museum Management Agreement 60,000 60,000 0 01832 6649 ND188 Salvation Army KROC Center 20,000 0 20,000 01832 6649 ND191 KOPC Workforce Development 20,000 10,000 10,000 01832 6649 ND184 Crime Stoppers 5,000 3,000 2,000 01832 6649 ND406 Façade Grant 10,000 26,000 (16,000) 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 Total Community Development - Other 1,166,500 1,149,500 17,000 Public Transportation 392,735 395,000 (2,265) 01833 6649 ND517 Motor Vehicle For Hire Authority 36,800 35,200 1,600 Total Public Health and Welfare 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 Total Public Health and | 01832 | 6649 | ND173 | Seafood Museum Management Agreement | 92,000 | 107,000 | (15,000) |
| 01832 6649 ND188 Salvation Army KROC Center 20,000 0 20,000 01832 6649 ND191 KOPC Workforce Development 20,000 10,000 10,000 01832 6649 ND184 Crime Stoppers 5,000 3,000 2,000 01832 6649 ND406 Façade Grant 10,000 26,000 (16,000) 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 01833 6649 ND402 Coast Transit Authority 392,735 395,000 (2,265) 01833 6649 ND517 Motor Vehicle For Hire Authority 36,800 35,200 1,600 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 01835 6649 ND114 Gulf Coast Women's Center 20,000 20,000 0 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 36,500 01835 <td>01832</td> <td>6649</td> <td>ND178</td> <td>CASA</td> <td>20,000</td> <td>10,000</td> <td>10,000</td> | 01832 | 6649 | ND178 | CASA | 20,000 | 10,000 | 10,000 |
| 01832 6649 ND191 KOPC Workforce Development 20,000 10,000 10,000 01832 6649 ND184 Crime Stoppers 5,000 3,000 2,000 01832 6649 ND406 Façade Grant 10,000 26,000 (16,000) 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 01833 6649 ND402 Coast Transit Authority 392,735 395,000 (2,265) 01833 6649 ND517 Motor Vehicle For Hire Authority 36,800 35,200 1,600 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 0 01835 6649 ND178 Women's Resource Center 20,000 36,500 35,500 01835 6649 ND179 Vomen's Resource Center 20,000 36,500 35,500 | 01832 | 6649 | ND181 | Mardi Gras Museum Management Agreement | 60,000 | 60,000 | 0 |
| 01832 6649 ND184 ND184 Crime Stoppers 5,000 3,000 2,000 01832 6649 ND406 Façade Grant 10,000 26,000 (16,000) 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 Public Transportation 01833 6649 ND402 Coast Transit Authority 392,735 395,000 35,000 35,000 1,600 01833 6649 ND517 Motor Vehicle For Hire Authority 36,800 35,200 1,600 Total Public Transportation Public Health and Welfare 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 5,000 15,000 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 20,000 0 01835 6649 ND182 Momen's Resource Center 20,000 36,500 36,500 23,500 01835 6649 ND182 Momen's Resource Center 20,000 36,500 36,500 23,500 | 01832 | 6649 | ND188 | Salvation Army KROC Center | 20,000 | 0 | 20,000 |
| 01832 6649 ND406 Façade Grant 10,000 26,000 (16,000) 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 Public Transportation 01833 6649 ND402 Coast Transit Authority 392,735 395,000 (2,265) 01833 6649 ND517 Motor Vehicle For Hire Authority 36,800 35,200 1,600 Total Public Transportation 429,535 430,200 (665) Public Health and Welfare 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 0 01835 6649 ND182 Women's Resource Center 20,000 11,500 8,500 Total Public Health and Welfare 60,000 36,500 23,500 | 01832 | 6649 | ND191 | KOPC Workforce Development | 20,000 | 10,000 | 10,000 |
| 01832 6649 ND501 HARCO Library Commission 782,000 780,000 2,000 Total Community Development - Other 1,166,500 1,149,500 17,000 Public Transportation 01833 6649 ND402 Coast Transit Authority 392,735 395,000 (2,265) 01833 6649 ND517 Motor Vehicle For Hire Authority 36,800 35,200 1,600 Total Public Transportation 429,535 430,200 (665) Public Health and Welfare 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 0 01835 6649 ND129 Women's Resource Center 20,000 11,500 8,500 01835 6649 ND129 Total Public Health and Welfare 60,000 36,500 23,500 | 01832 | 6649 | ND184 | Crime Stoppers | 5,000 | 3,000 | 2,000 |
| Total Community Development - Other 1,166,500 1,149,500 17,000 17,000 1,00 | 01832 | 6649 | ND406 | Façade Grant | 10,000 | 26,000 | (16,000) |
| Public Transportation 392,735 395,000 (2,265) | 01832 | 6649 | ND501 | HARCO Library Commission | 782,000 | 780,000 | 2,000 |
| 01833 6649 ND402 (D1833) Coast Transit Authority (Motor Vehicle For Hire Authority) 392,735 (Motor Vehicle For Hire Authority) 36,800 (Motor Vehicle For Hire Authority) 1,600 (Motor Vehicle For Hire Authority) 429,535 (Motor Vehicle For Hire Authority) (665) Public Health and Welfare 01835 6649 ND114 (Motor Vehicle For Hire Authority) 20,000 (Motor Vehicle For Hire Authority) 15,000 (Motor Vehicle For Hire Authority) 01835 6649 ND114 (Motor Vehicle For Hire Authority) 6049 ND114 (Motor Vehicle For Hire Authority) 20,000 (Motor Vehicle For Hire Authority) 15,000 (Motor Vehicle For Hire Authority) 01835 6649 ND114 (Motor Vehicle For Hire Authority) 20,000 (Motor Vehicle For Hire Authority) 20,000 (Motor Vehicle For Hire Authority) 15,000 (Motor Vehicle For Hire Authority 01835 6649 ND114 (Motor Vehicle For Hire Authority) 20,000 (Motor Vehicle For Hire Authority 20,000 (Motor Vehicle For Hire Authority 15,000 (Motor Vehicle For Hire Authority 01835 6649 ND114 (Motor Vehicle For Hire Authority 20,000 (Motor Vehicle For Hire Authority 20,000 (Motor Vehicle For Hire Authority 20,000 (Motor Vehicle For Hire Authority 36,500 (Motor Vehicle For Hire Authority 36,500 (Motor Vehicle For Hire Authority 20,000 (Motor Vehicle For Hire Authority 20,000 (Motor Vehicle For Hire Authority 20,000 (Motor Vehicle For Hire Authority< | | | | Total Community Development - Other | 1,166,500 | 1,149,500 | 17,000 |
| 01833 6649 ND517 ND517 Motor Vehicle For Hire Authority Total Public Transportation 36,800 A29,535 A30,200 A29,535 1,600 A29,535 A30,200 A29,535 Public Health and Welfare 01835 6649 ND114 Gulf Coast Women's Center Authority Science Authority Science Authority Science Authority Science Authority Science Authority | | | | Public Transportation | | | |
| Total Public Transportation 429,535 430,200 (665) | 01833 | 6649 | ND402 | Coast Transit Authority | 392,735 | 395,000 | (2,265) |
| Public Health and Welfare 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 0 01835 6649 ND182 Women's Resource Center 20,000 11,500 8,500 Total Public Health and Welfare 60,000 36,500 23,500 | 01833 | 6649 | ND517 | Motor Vehicle For Hire Authority | 36,800 | 35,200 | 1,600 |
| 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 0 01835 6649 ND182 Women's Resource Center 20,000 11,500 8,500 Total Public Health and Welfare 60,000 36,500 23,500 | | | | Total Public Transportation | 429,535 | 430,200 | (665) |
| 01835 6649 ND114 Gulf Coast Women's Center 20,000 5,000 15,000 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 0 01835 6649 ND182 Women's Resource Center 20,000 11,500 8,500 Total Public Health and Welfare 60,000 36,500 23,500 | | | | Public Health and Welfare | | | |
| 01835 6649 ND179 Family Justice (Domestic Violence) 20,000 20,000 0 01835 6649 ND182 Women's Resource Center 20,000 11,500 8,500 Total Public Health and Welfare 60,000 36,500 23,500 | 01025 | 6640 | ND114 | | 20,000 | E 000 | 15 000 |
| 01835 6649 ND182 Women's Resource Center 20,000 11,500 8,500 Total Public Health and Welfare 60,000 36,500 23,500 | | | | | | | , |
| Total Public Health and Welfare 60,000 36,500 23,500 | | | | · · · · · · · · · · · · · · · · · · · | | | |
| | 01035 | 0049 | IAD TOS | | | | |
| TOTAL NON-DEPART. EXPENDITURES 1,983,535 1,991,607 (8,072) | | | | Total Fubilic fieditii diiu Welidie | 60,000 | 30,300 | 23,300 |
| | | | | TOTAL NON-DEPART. EXPENDITURES | 1,983,535 | 1,991,607 | (8,072) |