

CITY OF BILOXI  
SUMMARY OF NON-DEPARTMENTAL EXPENDITURES  
FY 2025

				BUDGETED	BUDGET	
				FY 2025	FY 2024	INCREASE/
				BUDGET	BUDGET	(DECREASE)
<b>Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$756,844)</b>						
01822	6494	ND141	George E. Ohr O&M Electricity	84,000	60,000	24,000
01822	6494	ND152	Seafood Museum O&M Electricity	45,000	45,000	0
01822	6494	ND189	Mardi Gras Museum O&M Electricity	12,000	12,000	0
01822	6612	ND141	George E. Ohr Repair and Maintenance	55,000	53,800	1,200
01822	6612	ND152	Seafood Museum Repair & Maintenance	25,000	41,790	(16,790)
01822	6649	ND129	Cruisin the Coast	25,000	25,000	0
01822	6649	ND142	MLK Celebration	10,000	0	10,000
01822	6649	ND159	Biloxi High School	3,000	0	3,000
01822	6649	ND193	Wreaths for Biloxi National Cemetery	5,000	0	5,000
01822	6649	ND183	Juneteenth Celebration	10,000	0	10,000
01822	6649	ND161	Gulf Coast Legislative Reception	0	1,500	(1,500)
01822	6649	ND166	BoomBoom Fund	12,500	12,500	0
01822	6649	ND192	Christmas on the Water	3,500	3,500	0
01822	6649	ND518	Library Other Expenses	30,000	115,317	(85,317)
01822	6649	ND190	Tunnels to Towers	5,000	5,000	0
01822	6649	ND194	MS Gulf Coast Carnival Association	2,500	0	2,500
<b>Total Community Development - Advertising</b>				<b>327,500</b>	<b>375,407</b>	<b>(47,907)</b>
<b>Community Development - Other (Specific Code Sections)</b>						
01832	6649	ND126	Main Street	50,000	50,000	0
01832	6649	ND130	HARCO Soil Conservation 69-27-24	5,000	5,000	0
01832	6649	ND132	Greater Biloxi Economic Foundation	0	10,000	(10,000)
01832	6649	ND133	Gulf Regional Planning 17-1-29/37	20,000	20,000	0
01832	6649	ND136	Hibernia Marching Society of Mississippi	9,500	7,500	2,000
01832	6649	ND140	George E. Ohr Management Agreement	60,000	48,000	12,000
01832	6402	ND152	Seafood Museum Annual Audit	13,000	13,000	0
01832	6649	ND173	Seafood Museum Management Agreement	92,000	107,000	(15,000)
01832	6649	ND178	CASA	20,000	10,000	10,000
01832	6649	ND181	Mardi Gras Museum Management Agreement	60,000	60,000	0
01832	6649	ND188	Salvation Army KROC Center	20,000	0	20,000
01832	6649	ND191	KOPC Workforce Development	20,000	10,000	10,000
01832	6649	ND184	Crime Stoppers	5,000	3,000	2,000
01832	6649	ND406	Façade Grant	10,000	26,000	(16,000)
01832	6649	ND501	HARCO Library Commission	782,000	780,000	2,000
<b>Total Community Development - Other</b>				<b>1,166,500</b>	<b>1,149,500</b>	<b>17,000</b>
<b>Public Transportation</b>						
01833	6649	ND402	Coast Transit Authority	392,735	395,000	(2,265)
01833	6649	ND517	Motor Vehicle For Hire Authority	36,800	35,200	1,600
<b>Total Public Transportation</b>				<b>429,535</b>	<b>430,200</b>	<b>(665)</b>
<b>Public Health and Welfare</b>						
01835	6649	ND114	Gulf Coast Women's Center	20,000	5,000	15,000
01835	6649	ND179	Family Justice (Domestic Violence)	20,000	20,000	0
01835	6649	ND182	Women's Resource Center	20,000	11,500	8,500
<b>Total Public Health and Welfare</b>				<b>60,000</b>	<b>36,500</b>	<b>23,500</b>
<b>TOTAL NON-DEPART. EXPENDITURES</b>				<b>1,983,535</b>	<b>1,991,607</b>	<b>(8,072)</b>