

<b>Revenues</b>	<b>FY 2024 Revised Budget</b>	<b>FY 2024 Forecasted Revenue</b>	<b>FY 2025 Projected Revenue</b>
Ad Valorem Tax	13,807,214	13,615,535	13,809,708
Chgs/Svcs	4,421,292	4,139,481	4,683,579
Fed/State Grants	790,366	563,272	311,574
Fines/Forfeiture	570,000	613,571	1,170,000
Intergovernmental	43,199,000	43,580,963	43,890,000
Licenses/Permits	4,377,000	4,544,931	4,444,000
Other	7,045,339	7,158,756	7,321,433
<b>Total bf Trans/OFS</b>	<b>74,210,211</b>	<b>74,216,508</b>	<b>75,630,294</b>
Transfers	(11,719,191)	(4,068,136)	(3,150,000)
Other Fin Sources	2,200,000	1,976,193	2,000,000
	<b>64,691,020</b>	<b>72,124,565</b>	<b>74,480,294</b>