

GENERAL FUND, Non-Departmental Expenditures

Community Development Advertising

MCA 17-3-1 (Not to exceed 1 mill, \$706,586)

	<u>REQUESTED</u> FY2025	FY2024	FY2023	FY2022
ND141 George Ohr O&M Electricity	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
ND152 Seafood Museum O&M Electricity	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
ND189 Mardi Gras Museum O&M Electricity	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
ND141 George Ohr Repair & Maintenance		\$ 53,800	\$ 50,000	\$ 50,000
ND152 Seafood Museum Repair & Maintenance		\$ 21,900	\$ 27,000	\$ 20,000
ND129 Cruisin' the Coast	\$ 30,000	\$ 25,000	\$ 25,000	\$ 20,000
ND142 Coast-Wide MLK Celebration Committee		\$ 10,000	\$ -	\$ 10,000
Juneteenth Celebration		\$ 10,000	\$ -	\$ -
ND161 Gulf Coast Legislative Reception	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
ND166 Boom Boom Fund	\$ 12,500	\$ 12,500	\$ 12,500	\$ 10,000
ND192 Christmas on the Water	\$ 3,500	\$ 3,500	\$ -	\$ -
ND518 Library, Other Expenses		\$ 25,000	\$ 16,005	\$ -
ND190 Tunnels to Towers	\$ 5,000	\$ -	\$ 5,000	\$ -
Biloxi High School Athletic Department (New)	\$ 3,000			
Wreathes for Biloxi National Cemetery (New)	\$ 5,000			
Total Community Development - Advertising	\$ 177,500	\$ 280,200	\$ 254,005	\$ 216,500

Community Development - Other

ND126 Main Street		\$ 50,000	\$ 80,000	\$ 20,000
ND130 HARCO Soil Conservation 69-27-24	\$ 7,000	\$ 5,000	\$ 5,000	\$ 15,000
ND132 Greater Biloxi Economic Foundation		\$ 10,000	\$ 10,000	\$ 20,000
ND133 Gulf Regional Planning 17-1-29/37	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
ND136 Hibernia Marching Society	\$ 10,000	\$ 7,500	\$ 10,000	\$ -
ND140 George Ohr Management Agreement	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
ND173 Seafood Museum Annual Audit		\$ 13,000	\$ -	\$ -
ND173 Seafood Museum Management Agreement	\$ 92,000	\$ 92,000	\$ 92,000	\$ 92,000
ND178 CASA	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
ND181 Mardi Gras Museum Management Agreement	\$ 60,000	\$ 60,000	\$ 60,000	\$ 48,000
ND188 KROC Center	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
ND191 Knights of Peter Klaver Workforce Development	\$ 20,000	\$ -	\$ 10,000	\$ -
ND Crime Stoppers	\$ 3,000	\$ 3,000	\$ -	\$ -
ND406 Façade Grant		\$ 26,000	\$ 28,289	\$ 25,000
ND501 HARCO Library Commission	\$ 782,000	\$ 780,000	\$ 733,000	\$ 707,000
Total Community Development - Other	\$ 1,072,000	\$ 1,124,500	\$ 1,126,289	\$ 1,075,000

Public Transportation

ND402 Coast Transit Authority	\$ 392,735	\$ 395,000	\$ 395,000	\$ 294,234
ND517 Motor Vehicle For Hire Authority	\$ 36,800	\$ 35,200	\$ 30,638	\$ 31,350
Total Public Transportation	\$ 429,535	\$ 430,200	\$ 425,638	\$ 325,584

Public Insurance (Property)

1834 Premiums			\$ 3,100,000	\$ 3,196,000
Total Public Insurance			\$ 3,100,000	\$ 3,196,000

Public Health and Welfare

ND114 Gulf Coast Women's Center for Non-Violence	\$ 30,000	\$ 5,000	\$ 20,000	\$ 15,000
ND179 Family Justice Center (GCWCNV)	\$ 20,000	\$ 20,000	\$ 10,000	\$ 5,000
ND182 Women's Resource Center (not affiliated with GCWCNV)	\$ 11,500	\$ 11,500	\$ 10,000	\$ -
Total Public Health and Welfare	\$ 61,500	\$ 36,500	\$ 40,000	\$ 20,000

Total Non-Departmental Expenditures

\$ 1,740,535	\$ 1,871,400	\$ 4,945,932	\$ 5,275,380
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●●● FYI... Community Development Block Grant (CDBG) FY2025:

(1) Coastal Family Health Ctr, \$7,500; (2) Gulf Coast Ctr for Non-Violence, \$20,000; (3) Moore Community House, \$30,000