

| CITY OF BILOXI CAPITAL PROJECTS As of 7/9/24 | Project # | Total Project Budget | Original FY24 Budget | Amendments & Transfers | Revised FY24 Budget | Total Costs | Prior Years Costs | FY24 Costs | Remaining in FY24 Budget | Remaining Contractual Obligations | Unencumbered | Contingency | Grantor | GRANT3C | MDOT3C | MDOT3CR | 3C000 General Fund | GOMESA3C | WSFND3C | GOB193C | GO223C | TIDELD3C | PRTF3C | RESTORE3C | MME3C | ARPA3C | MCW3C | HARCO3C | BRIC3C | INFRA3C | | | | |
|---|-----------|----------------------|----------------------|------------------------|---------------------|-------------|-------------------|------------|--------------------------|-----------------------------------|--------------|-------------|-----------|-----------|------------|---------|--------------------|-----------|---------|---------|---------|----------|-----------|-----------|-------|-----------|-----------|-----------|--------|---------|--|---------|---------|--|
| Popps Ferry Extension | 913 | 8,597,351 | 20,309,240 | -18,529,328 | 1,779,912 | 6,554,749 | 6,817,439 | 137,310 | 1,642,601 | 109,912 | 1,532,690 | 1 | MDOT | 0 | 1,293,929 | | | | | 348,673 | 0 | | | | | | | | | | | | | |
| Popps Ferry Rd Bridge-Pass Rd to Riverview Dr | 973 | 6,466,258 | 3,941,962 | 0 | 3,941,962 | 2,531,626 | 2,524,296 | 7,333 | 3,934,629 | 2,899,672 | 1,034,957 | 0 | MDOT | 3,153,057 | | | | | | | 0 | 594,954 | | 188,619 | | | | | | | | | | |
| Keeler Gate Project - Outside | 996 | 15,680,011 | 150,211 | 0 | 150,211 | 15,532,943 | 15,529,800 | 3,143 | 147,068 | 147,068 | 0 | 0 | DFA | 147,068 | | | | | | | | | | | 0 | | | | | | | | | |
| CSX Crossing Closure - CLOSED | 1014 | 351,941 | 84,173 | -73,123 | 11,050 | 351,941 | 340,891 | 11,050 | 0 | 0 | 0 | 0 | MDOT | 0 | | | | | | | | | | | | | | | | | | | | |
| Point Cadet Marina Improvements (West) | 1024 | 8,225,831 | 4,594,842 | -21,825 | 4,573,017 | 7,730,972 | 3,652,814 | 4,078,158 | 494,859 | 27,038 | 467,821 | 1 | MDEQ | 0 | | | | | | 0 | | | 0 | 494,859 | 0 | | | | | | | | | |
| Citywide Street Repair | 1025 | 5,450,911 | 1,914,955 | 1,654,094 | 3,569,049 | 4,693,029 | 1,881,823 | 2,811,206 | 787,882 | 491,252 | 276,631 | 0 | 127-87-31 | 1,000 | | | | | | | | | 0 | 28,125 | | | | | | | | 738,758 | | |
| Main Street Crossing Upgrade | 1039 | 342,689 | 237,781 | -99,270 | 138,511 | 342,689 | 342,689 | 0 | 0 | 0 | 0 | 0 | MDOT | 0 | 0 | 65,218 | | | | | | | 0 | 0 | | | | | | | | 28,000 | | |
| Woodmarket Sidewalks | 1040 | 1,187,000 | 1,102,790 | 0 | 1,102,790 | 1,102,790 | 84,210 | 84,210 | 0 | 1,102,790 | 1,098,270 | 4,520 | MDOT | 880,000 | | | | | | | | | 0 | 222,790 | | | | | | | | | | |
| Cedar Lake Bridge Paving & Repairs | 1041 | 1,008,815 | 1,156,107 | -211,389 | 944,719 | 226,317 | 64,197 | 162,120 | 782,599 | 548,599 | 236,000 | 0 | MDOT | 0 | | | | | | | 136,650 | | 0 | 0 | | | | | | | | 236,000 | | |
| East Box Recreational Facility | 1046 | 227,798 | 154,213 | 0 | 154,213 | 130,500 | 73,565 | 56,915 | 97,298 | 97,298 | 48 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Tanglewood Infrastructure Repair | 1047 | 4,098,592 | 3,262,258 | -131,758 | 3,130,500 | 1,639,218 | 968,092 | 671,126 | 2,459,374 | 1,754,484 | 704,890 | 0 | | | | | | | | | | | | | | 1,219,687 | 1,219,687 | | | | | | | |
| Roadway Paving Ward 6 | 1053 | 365,240 | 95,310 | 0 | 95,310 | 269,930 | 269,930 | 0 | 85,310 | 45,605 | 49,505 | 1 | | | | | | | | | | | | | | | | | | | | | | |
| Eagle Point Park Development | 1054 | 971,660 | 142,053 | -2,340 | 139,713 | 962,811 | 831,947 | 130,864 | 8,849 | 0 | 8,849 | 1 | | | | | 2,955 | | | | 230 | 5,664 | 0 | 0 | | | | | | | | | | |
| Sediment Removal Phase II | 1056 | 714,444 | 65,136 | 52,800 | 117,936 | 652,992 | 596,508 | 56,484 | 61,452 | 45,641 | 15,810 | 0 | MDMR | | | | | | | | | | 61,452 | | | | | | | | | | | |
| Lorraine Road Waterline | 1065 | 1,821,484 | 1,614,364 | -1,614,364 | 0 | 1,821,484 | 1,821,484 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | | | | | | | | |
| Point Cadet Shoreline | 1066 | 814,452 | 756,537 | 0 | 756,537 | 57,915 | 57,915 | 0 | 756,537 | 74,557 | 681,981 | 1 | MDMR | | | | | 756,537 | | | | | | | | | | | | | | | | |
| Keegan Bayou Restoration | 1068 | 2,577,500 | 2,538,625 | 0 | 2,538,625 | 54,875 | 48,875 | 6,000 | 2,522,875 | 2,875 | 2,520,000 | 1 | | | | | | 2,520,000 | | | | | | | | | | | | | | | | |
| Kuhn Street Boat Ramp | 1069 | 1,119,355 | 1,054,410 | -38,340 | 1,016,070 | 117,410 | 101,285 | 16,125 | 1,001,945 | 0 | 1,001,945 | 1 | MDMR | | | | | | | | | | 1,001,945 | 2,875 | 0 | | | | | | | | | |
| Municipal Repairs | 1073 | 1,285,938 | 836,478 | 108,340 | 944,819 | 935,618 | 322,119 | 613,499 | 331,320 | 0 | 331,320 | 1 | | | | | | | | 201,161 | 405 | 0 | | | | | | | | | | 129,754 | | |
| Shrivers Blvd Water/Sewer Extension | 1078 | 1,674,486 | 789,620 | -81,938 | 687,680 | 1,058,480 | 988,815 | 68,665 | 6,016 | 0 | 6,016 | 1 | | | | | | | | | | | | | | | | | | | | | | |
| Bay Vista Water Well & Lines | 1079 | 4,415,414 | 2,861,174 | 1,519,414 | 4,380,588 | 117,587 | 34,827 | 82,840 | 4,297,748 | 2,297,604 | 1,999,944 | 0 | | | | | | | | | 827,239 | | | | | 2,121,030 | 1,349,479 | | | | | | | |
| Fire Station No. 5 Improvements | 1090 | 182,966 | 131,364 | 0 | 131,364 | 61,033 | 61,033 | 0 | 131,364 | 120,000 | 11,364 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Pass Road & Rodenberg Signal | 1099 | 726,700 | 887,985 | 50,000 | 717,085 | 37,825 | 11,615 | 26,010 | 691,075 | 59,875 | 631,200 | 1 | | | 504,560 | | | | | | | | | | | | | | | | | | | |
| Point Re-Development Program | 1092 | 225,000 | 186,435 | 0 | 186,435 | 38,565 | 38,565 | 0 | 186,435 | 186,435 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | 186,435 | |
| Sports Complex Field Improvements | 1093 | 5,731,101 | 4,985,966 | 210,595 | 5,196,562 | 3,949,155 | 534,939 | 3,414,215 | 1,781,846 | 1,697,784 | 84,182 | 0 | | | | | | | | | | | 1,781,048 | | | | | | | | | | | |
| Hay 80 Sidewalk & Parking Improvements | 1094 | 60,432 | 4,568 | -4,568 | 0 | 60,432 | 60,432 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Shrivers Blvd Infrastructure Improvements | 1095 | 9,000 | 1,000 | -1,000 | 0 | 9,000 | 9,000 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Point Cadet Neighbors | 1096 | 240,020 | 152,190 | 0 | 152,190 | 149,900 | 87,830 | 82,070 | 70,120 | 69,900 | 220 | 0 | | | 70,120 | | | | | | | | | | | | | | | | | | | |
| Parkers Creek Dredging | 1097 | 315,000 | 307,440 | 0 | 307,440 | 17,122 | 7,560 | 9,562 | 297,878 | 35,338 | 262,540 | 1 | | | | | | | | | | | | | | | | | | | | | | |
| Woodmarket Acres Infrastructure | 1098 | 984,954 | 878,379 | -15,046 | 863,333 | 313,600 | 121,621 | 192,179 | 671,154 | 658,500 | 12,654 | 0 | | | | | | | | 671,154 | | | 287,878 | | | | | | | | | | | |
| Municipal Harbor Dredging | 1099 | 461,340 | 400,768 | 36,340 | 437,108 | 93,585 | 24,233 | 69,333 | 367,775 | 0 | 367,775 | 1 | | | | | | | | | | | | 367,775 | | | | | | | | | | |
| MGCC New Entrance | 1100 | 600,000 | 600,000 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 1 | | | 120,000 | 480,000 | | | | | | | | | | | | | | | | | | |
| City Hall Preservation | 1101 | 7,500 | 12,500 | -12,500 | 0 | 7,500 | 7,500 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Port & Pier Repairs | 1102 | 1,235,375 | 149,254 | 685,375 | 834,629 | 1,127,267 | 400,746 | 726,521 | 108,107 | 0 | 108,107 | 1 | | | | | | | | | | | | | | | | | | | | | | |
| Churchill Avenue Drainage Improvements - CLOSED | 1104 | 10,496 | 3,304 | -1,504 | 1,800 | 10,496 | 8,696 | 1,800 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Popps Ferry Recreational Lights - CLOSED | 1105 | 30,000 | 6,320 | 0 | 6,320 | 29,680 | 23,680 | 5,920 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Saenger Theatre Interior Repairs | 1107 | 51,588 | 51,588 | 0 | 51,588 | 10 | 10 | 0 | 51,578 | 1,500 | 50,078 | 1 | | | | | | 51,578 | | | | | | | | | | | | | | | | |
| Popps Ferry Bridge Rehab | 1108 | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 | 1 | | | 12,000,000 | | | | | | | | | | | | | | | | | | | |
| Belle la Vie LRT Station | 1109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Sports Complex Tennis Lights | 1110 | 192,500 | 0 | 192,500 | 192,500 | 0 | 0 | 0 | 192,500 | 178,900 | 13,600 | 0 | BPSD | 60,000 | | | | | | | | 132,500 | | | | | | | | | | | | |
| Causeway Park Pier Repairs | 1111 | 504,809 | 4,809 | 500,000 | 504,809 | 73,338 | 0 | 73,338 | 431,472 | 0 | 431,472 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Oak Street Dock | 1112 | 400,000 | 0 | 400,000 | 400,000 | 55,730 | 0 | 55,730 | 344,270 | 131,410 | 212,860 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Tanglewood Sewer Replacement | 1114 | 3,175,761 | 175,761 | 3,000,000 | 3,175,761 | 0 | 0 | 0 | 3,175,761 | 0 | 3,175,761 | 0 | | | | | | | | | 175,000 | | | | | | | | | | | | | |
| Point Cadet Marina Improvements - Phase II | 1115 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 22,775 | 0 | 22,775 | 1,777,225 | 256,295 | 1,520,930 | 0 | | | | | | | | | | | | 1,777,225 | | 1,500,781 | | 1,500,000 | | | | | | |
| Popps Ferry Extension Construction | 1117 | 20,588,780 | 0 | 20,588,780 | 20,588,780 | 0 | 0 | 0 | 20,588,780 | 22,962,003 | -2,373,223 | 0 | MDA / | 7,674,920 | | | | | | | | | | | | | | | | | | | | |