

CITY OF BILOXI CAPITAL PROJECTS	Project #	Total Project Budget	Original FY23 Budget	Amendments & Transfers	Revised FY23 Budget	Remaining Contractual Obligations	Unencumbered	Contingency	Grantor	GRANT3C	MDOT3C	MDOT3CR	3C000 General Fund	GOMES3C	WSPND3C	GOB193C	GO223C	TIDELD3C	PRTFS3C	RESTORE3C	MME3C	ARP3C	MCW3C	HARCO3C	BRIC3C	INFRA3C	
Fiscal Year Ending September 30, 2023 6/26/2023																											
Popps Ferry Extension	913	\$ 27,030,348.25	\$5,773,947.80	\$ 16,242,177.61	\$ 22,016,125.41	\$1,771,963.72	\$ 19,424,435.47	92%	MDOT	\$ 6,186,200.00	\$ 2,049,695.04					\$ 853,504.15	\$ 7,000,000.00			\$ 3,000,000.00				\$ 2,000,000.00		\$ 107,000.00	
Popps Ferry Rd Bridge - Paved to Riverbank Dr	973	\$6,466,257.62	\$4,160,809.02	\$ (12,591.52)	\$ 4,148,217.50	\$2,940,487.46	\$ 1,034,957.00	26%	MDOT	\$ 3,185,708.63						\$ -	\$ 603,116.61		\$ 186,619.22								
Popps Ferry Causeway Park	990	\$4,136,840.77	\$21,324.75	\$ (22,700.00)	\$ 188,624.75	\$ 0.00	\$ 64,874.75	100%	MDMR	\$ -								\$ 48,700.00	\$ 16,174.75								
Keenan Gate Project - Outside	996	\$17,047,789.99	\$5,153,110.64	\$ (718,615.54)	\$ 4,434,495.10	\$28,535.14	\$ 1,482,165.84	98%	GBT / MDLA / DPA	\$ 122,921.72											\$ 1,367,779.26						
Saenger Theatre Exterior Repairs	997	\$ 5,129,135.53	\$722,820.84	\$ (285,126.80)	\$ 437,694.04	\$7,185.79	\$ (0.00)	0%	MDAH				\$ 4,103.27			\$ 3,082.52				\$ -							
CSX Crossing Closure	1014	\$ 425,063.34	\$ 150,269.51	\$ (6,227.90)	\$ 144,041.61	\$ -	\$ 59,322.61	100%	MDOT	\$ -							\$ 59,322.61										
Point Cadet Marina Improvements (West)	1024	\$7,822,655.46	\$ 7,272,635.67	\$ 60,937.09	\$ 7,333,572.76	\$ 4,982,871.43	\$ 188,902.71	3%	MDEG				\$ -	\$ 123,514.50				\$ 189,775.90	\$ 2,657,328.62	\$ 2,181,155.22							
Onalaska Street Repair Main Street Crossing	1025	\$2,596,817.31	\$ 559,286.15	\$ 700,694.52	\$ 1,259,980.67	\$ 112,632.75	\$ 746,245.75	87%	MDP-31	\$ 267,801.67			\$ -													\$ 591,276.84	
Ulorada	1039	\$1,041,959.06	\$ 993,559.06	\$ (21,600.00)	\$ 971,959.06	\$ 758,971.69	\$ 121,875.65	14%	MDOT	\$ 164,098.34	\$ 133,012.28	\$ 300,000.00					\$ 170,889.81	\$ 84,846.91								\$ 28,000.00	
Woolmarket Sidewalks Cedar Lake Bridge Paving & Repairs	1041	\$ 1,397,483.68	\$ 623,395.34	\$ 743,333.68	\$ 1,366,729.02	\$ 105,999.60	\$ 1,227,287.54	92%	MDOT	\$ -			\$ 177,179.66						\$ 211,388.83						\$ 708,718.65	\$ 236,000.00	
Blue Visitor Center Renovations	1045	\$ 197,324.35	\$ 81,982.11	\$ 51,359.56	\$ 133,321.67	\$ 15,146.98	\$ 13,219.03	47%				\$ 28,366.01															
East Biloxi Recreational Facility	1046	\$ 227,798.25	\$ 334,262.45	\$ (106,484.20)	\$ 227,798.25	\$ 204,700.00	\$ 1,348.25	1%											\$ -	\$ 206,048.25							
Tanglewood Infrastructure Repair	1047	\$1,111,850.00	\$ 143,758.00	\$ 3,093,500.00	\$ 3,237,258.10	\$ 88,000.00	\$ 3,144,258.10	97%												\$ -	\$ 143,758.10	\$ 1,544,250.00	\$ 1,544,250.00				
Ward 4 Paving - CLOSED	1048	\$ 457,437.85	\$ 78,874.37	\$ 57,437.85	\$ 136,312.22	\$ -	\$ 543.48	100%		\$ -							\$ 543.48										
Roadway Paving Ward 6	1053	\$ 385,240.01	\$ 285,201.13	\$ 285,201.13	\$ 285,201.13	\$ 126,366.79	\$ 100,586.34	44%										\$ 226,953.13									
Eagle Point Park Development	1054	\$ 974,000.00	\$ 183,270.86	\$ (36,102.56)	\$ 147,168.30	\$ -	\$ 142,053.26	100%									\$ 142,053.26	\$ -									
Sediment Removal Phase II	1056	\$ 661,644.00	\$ 61,556.00	\$ 11,000.00	\$ 72,556.00	\$ 72,556.00	\$ 400.00	1%	MDMR											\$ 72,556.00							
Sand Beach Reenrichment	1064	\$ 1,000,000.00	\$ 957,980.00	\$ (42,720.00)	\$ 915,260.00	\$ -	\$ 288.00	100%	GOMESA	\$ 288.00																	
Lorraine Road Waterline	1065	\$ 3,465,857.97	\$ 263,905.47	\$ 2,683,500.00	\$ 2,947,405.47	\$ 679,211.28	\$ 1,681,772.95	71%									\$ 263,905.47							\$ 1,118,878.76	\$ 978,500.00		
Point Cadet Shoreline	1068	\$ 814,451.50	\$ 796,773.75	\$ (8,535.00)	\$ 788,238.75	\$ 63,005.00	\$ 695,980.50	92%	MDMR	\$ 758,985.50																	
Keenan Bayou Restoration	1068	\$ 57,500.00	\$ 8,625.00	\$ -	\$ 8,625.00	\$ 8,625.00	\$ -	0%																			\$ 8,625.00
Kuhn Street Boat Ramp	1069	\$ 1,155,695.30	\$ 629,330.00	\$ 459,055.30	\$ 1,088,385.30	\$ 49,665.00	\$ 1,018,245.30	95%	MDMR									\$ 1,031,570.30	\$ 36,340.00								
Municipal Repairs	1073	\$ 501,941.83	\$ 72,121.83	\$ 305,000.00	\$ 377,121.83	\$ -	\$ 161,296.11	100%				\$ 302.00			\$ 149,796.55	\$ 10,275.40											\$ 922.16
Shiners Blvd Water/Sewer Extension	1078	\$ 1,756,435.00	\$ 950,200.00	\$ 779,395.00	\$ 1,729,595.00	\$ 300,491.88	\$ 719,263.45	71%							\$ 88,759.05						\$ 488,315.64	\$ 442,680.64					
Bay Vista Water Well	1079	\$ 2,896,000.00	\$ 1,120,173.50	\$ 1,746,000.00	\$ 2,866,173.50	\$ 73,553.00	\$ 2,787,620.50	97%							\$ 821,173.50						\$ 1,020,000.00	\$ 1,020,000.00					
Fire Station No. 5 Improvements	1080	\$ 192,396.42	\$ 11,363.76	\$ 120,000.00	\$ 131,363.76	\$ 120,000.00	\$ 11,363.76	9%										\$ 131,363.76									
Popps Ferry Recreational Complex Restrooms	1082	\$ 220,000.00	\$ -	\$ 220,000.00	\$ 220,000.00	\$ 142,900.00	\$ 77,100.00	100%														\$ 220,000.00					
Jim Byrd Road Water Main Pass Road & Rodenberg Signal	1083	\$ 78,850.00	\$ 82,350.00	\$ (3,500.00)	\$ 78,850.00	\$ -	\$ 78,850.00	100%							\$ 78,850.00												
Woolmarket Traffic Study	1089	\$ 678,700.00	\$ 678,700.00	\$ (9,250.00)	\$ 669,450.00	\$ 36,925.00	\$ 630,700.00	94%				\$ 504,560.00						\$ 163,065.00									
Point Re-Development Program	1092	\$ 225,000.00	\$ 197,100.00	\$ (6,505.00)	\$ 190,595.00	\$ 186,435.00	\$ -	0%					\$ 4,780.68													\$ 186,435.00	
Sports Complex Field Improvements	1093	\$ 5,520,505.90	\$ -	\$ 5,505,505.90	\$ 5,505,505.90	\$ 100,000.00	\$ 5,180,505.90	0%									\$ 2,091,878.11	\$ 3,188,627.79									
Hwy 90 Sidewalk & Parking Improvements	1094	\$ 65,000.00	\$ 4,568.11	\$ -	\$ 4,568.11	\$ -	\$ 4,568.11	100%											\$ 4,568.11								
Shiners Blvd Infrastructure Improvements	1095	\$ 10,000.00	\$ -	\$ 6,400.00	\$ 6,400.00	\$ -	\$ 1,000.00	100%		\$ 1,000.00																	
Point Cadet Nearshore	1096	\$ 220,020.00	\$ -	\$ 220,020.00	\$ 220,020.00	\$ 219,800.00	\$ 220.00	0%		\$ 220,020.00																	
Parkers Creek Dredging Woolmarket Acres Infrastructure	1097	\$ 315,000.00	\$ -	\$ 315,000.00	\$ 315,000.00	\$ 47,060.00	\$ 262,540.00	85%										\$ 309,600.00									
Municipal Harbor Dredging	1099	\$ 425,000.00	\$ -	\$ 425,000.00	\$ 425,000.00	\$ 13,462.50	\$ 398,075.00	97%													\$ 411,537.50						
MQCCC New Entrance	1100	\$ 600,000.00	\$ -	\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00	100%		\$ 120,000.00	\$ 480,000.00																
City Hall Preservation	1101	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 12,500.00	100%								\$ 12,500.00											
Port & Pier Repairs	1102	\$ 550,000.00	\$ -	\$ 550,000.00	\$ 550,000.00	\$ -	\$ 149,253.69	100%											\$ 149,253.69								
Sylvania Street Improvements	1103	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	100%																		\$ 35,000.00	
Churchill Avenue Drainage Improvements	1104	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 11,300.00	\$ 700.00	6%																		\$ 12,000.00	
Popps Ferry Recreational Lights	1105	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	100%														\$ 30,000.00					
Woolmarket EV Charging Station	1106	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00	100%		\$ 600,000.00												\$ 30,000.00					
Funding	9999	\$3,119,719.14	\$ 1,395,297.05	\$ 1,724,422.09	\$ 3,119,719.14	\$ -	\$ 3,119,719.14	100%																			\$ 3,119,719.14
		\$ 103,871,718.53	\$ 35,090,957.29	\$ 37,032,154.67	\$ 72,123,111.96	\$ 14,170,175.91	\$ 47,097,455.72	77%		#####	\$ 3,186,390.02	\$ 300,000.00	\$ 214,731.62	\$ 759,273.50	\$ 2,430,248.27	\$ 3,206,564.19	#####	\$ 1,579,646.10	\$ 3,538,434.78	\$ 5,181,155.22	\$ 1,367,779.26	\$ 4,421,144.40	\$ 3,085,430.64	\$ 2,000,000.00	\$ 708,718.65	\$ 4,316,353.14	