

## Millage, aka Tax Levies

|                                     | FY27 | FY26 | FY25 | FY24 | FY23  |
|-------------------------------------|------|------|------|------|-------|
| General Fund                        |      |      |      |      | 19.67 |
| Disability & Relief (Pension) Funds |      |      |      |      | 1.71  |
| Debt Service Funds                  |      |      |      |      | 8.70  |
| Solid Waste Collection & Disposal   |      |      |      |      | 0.02  |
| Total City Administered Funds       | 0.00 | 0.00 | 0.00 | 0.00 | 30.10 |

|                                     | FY22  | FY21  | FY20  | FY19  | FY18  |
|-------------------------------------|-------|-------|-------|-------|-------|
| General Fund                        | 19.67 | 19.05 | 19.05 | 18.76 | 18.58 |
| Disability & Relief (Pension) Funds | 1.90  | 2.02  | 1.83  | 2.12  | 2.30  |
| Debt Service Funds                  | 8.51  | 9.01  | 9.20  | 9.20  | 9.20  |
| Solid Waste Collection & Disposal   | 0.02  | 0.02  | 0.02  | 0.02  | 0.02  |
| Total City Administered Funds       | 30.10 | 30.10 | 30.10 | 30.10 | 30.10 |

|                                     | FY17  | FY16  | FY15  | FY14  | FY13  |
|-------------------------------------|-------|-------|-------|-------|-------|
| General Fund                        | 17.45 | 17.15 | 18.65 | 17.15 | 17.15 |
| Disability & Relief (Pension) Funds | 2.20  | 2.50  | 2.50  | 2.50  | 2.50  |
| Debt Service Funds                  | 9.20  | 9.20  | 7.70  | 9.20  | 9.20  |
| Solid Waste Collection & Disposal   | 1.25  | 1.25  | 1.25  | 1.25  | 1.25  |
| Total City Administered Funds       | 30.10 | 30.10 | 30.10 | 30.10 | 30.10 |

|                                     | FY12  | FY11  | FY10  | FY09  | FY08  |
|-------------------------------------|-------|-------|-------|-------|-------|
| General Fund                        | 17.15 | 17.15 | 16.15 | 14.15 | 20.90 |
| Disability & Relief (Pension) Funds | 2.50  | 2.50  | 2.50  | 4.50  |       |
| Debt Service Funds                  | 9.20  | 9.20  | 9.20  | 9.20  | 9.20  |
| Solid Waste Collection & Disposal   | 1.25  | 1.25  | 2.25  | 2.25  |       |
| Total City Administered Funds       | 30.10 | 30.10 | 30.10 | 30.10 | 30.10 |

|                                     | FY07  | FY06  | FY05  | FY04  | FY03  |
|-------------------------------------|-------|-------|-------|-------|-------|
| General Fund                        | 20.90 | 20.90 | 20.90 | 22.40 | 22.40 |
| Disability & Relief (Pension) Funds |       |       |       |       |       |
| Debt Service Funds                  | 9.20  | 9.20  | 9.20  | 7.70  | 7.70  |
| Solid Waste Collection & Disposal   |       |       |       |       |       |
| Total City Administered Funds       | 30.10 | 30.10 | 30.10 | 30.10 | 30.10 |

|                                     | FY02  | FY01  | FY00  | FY99  | FY98  |
|-------------------------------------|-------|-------|-------|-------|-------|
| General Fund                        | 15.65 | 15.35 | 26.61 | 27.61 | 30.86 |
| Disability & Relief (Pension) Funds | 5.50  | 5.50  | 7.00  | 7.00  | 8.00  |
| Debt Service Funds                  | 6.70  | 6.70  | 8.60  | 9.10  | 10.10 |
| Solid Waste Collection & Disposal   | 2.25  | 2.55  | 4.00  | 4.00  | 4.00  |
| Total City Administered Funds       | 30.10 | 30.10 | 46.21 | 47.71 | 52.96 |

|                                     | FY97  | FY96  | FY95  | FY94  | FY93  |
|-------------------------------------|-------|-------|-------|-------|-------|
| General Fund                        | 30.86 | 33.66 | 32.02 | 31.02 | 31.52 |
| Disability & Relief (Pension) Funds | 8.00  | 8.00  | 7.50  | 7.50  | 7.00  |
| Debt Service Funds                  | 11.85 | 12.65 | 18.04 | 20.54 | 20.54 |
| Solid Waste Collection & Disposal   | 4.00  | 4.00  | 0.00  | 0.00  | 0.00  |
| Total City Administered Funds       | 54.71 | 58.31 | 57.56 | 59.06 | 59.06 |

|                                     | FY92  | FY91  | FY90  | FY89  | FY88  |
|-------------------------------------|-------|-------|-------|-------|-------|
| General Fund                        | 31.52 |       |       |       |       |
| Disability & Relief (Pension) Funds | 7.00  |       |       |       |       |
| Debt Service Funds                  | 20.45 |       |       |       |       |
| Solid Waste Collection & Disposal   | 0.00  |       |       |       |       |
| Total City Administered Funds       | 58.97 | 58.97 | 58.97 | 56.47 | 56.47 |

|                                     | FY87  | FY86  | FY85  | FY84 | FY83 |
|-------------------------------------|-------|-------|-------|------|------|
| General Fund                        |       |       |       |      |      |
| Disability & Relief (Pension) Funds |       |       |       |      |      |
| Debt Service Funds                  |       |       |       |      |      |
| Solid Waste Collection & Disposal   |       |       |       |      |      |
| Total City Administered Funds       | 48.22 | 37.50 | 37.50 | 0.00 | 0.00 |