

GENERAL FUND, Non-Departmental Expenditure	FY2023		FY2022
<b>No appropriations FINAL until FY2023 budget is adopted in mid-September</b>	<b>PROPOSED</b>		<b>Adopted</b>
	7/26/2022	Notes	7/26/2022
<b>Community Development Advertising</b>			
<b>MCA 17-3-1 (Not to exceed 1 mill, \$706,586)</b>			
1822 George Ohr O&M Electricity	\$ 60,000	No discussion	\$ 60,000
1822 Seafood Museum O&M Electricity	\$ 45,000	No discussion	\$ 45,000
1822 George Ohr Repair & Maintenance	\$ 50,000	No discussion	\$ 50,000
1822 Seafood Museum Repair & Maintenance	\$ 20,000	No discussion	\$ 20,000
1822 Cruisin' the Coast	\$ 20,000	No discussion	\$ 20,000
1822 Coast-Wide MLK Celebration Committee	\$ 10,000	Not discussed yet	\$ 10,000
1822 Gulf Coast Legislative Reception	\$ 1,500	No discussion	\$ 1,500
1822 BoomBoom Fund	\$ 12,500	Increase \$2,500	\$ 10,000
1822 MS Gulf Coast Resort Classic	\$ 10,000	Not discussed yet	\$ 5,000
<b>Total Community Development - Advertising</b>	<b>\$ 229,000</b>		<b>\$ 221,500</b>
<b>Community Development - Other</b>			
1832 West End Fire Museum	\$ -	Not considered	\$ -
1832 HARCO Soil Conservation 69-27-24	\$ -	Not considered	\$ -
1832 Main Street	\$ 10,000	Not discussed yet	\$ 20,000
1832 Greater Biloxi Economic Foundation	\$ 10,000	Not discussed yet	\$ 20,000
1832 Gulf Regional Planning 17-1-29/37	\$ -	Not discussed yet	\$ 20,000
1832 Hibernia Marching Society	\$ 10,000	Initial appropriation request; not discussed yet	
1832 George Ohr Management Agreement	\$ 48,000	No discussion	\$ 48,000
1832 Seafood Museum Management Agreement	\$ 73,600	No discussion	\$ 92,000
1832 CASA	\$ 10,000	Not discussed yet	\$ 10,000
1832 Mardi Gras Museum Management Agreement	\$ 48,000	Increase between \$12,000 to \$24,000 for FY2023; mayor to research for more discussion	\$ 48,000
1832 KROC Center	\$ 20,000	Not discussed yet	\$ 20,000
1832 Façade Grant	\$ 25,000	Not discussed yet	\$ 25,000
1832 HARCO Library Commission	\$ 733,000	Discussion to continue about this \$10,000 increase or possible reduction	\$ 723,000
1835 Gulf Coast Center for Non-Violence	\$ 20,000	Increase of \$5,000	\$ 15,000
1835 Gulf Coast Center for Non-Violence, FJC	\$ 20,000	Increase of \$15,000 to assist with Family Justice Center (FJC)	\$ 5,000
<b>Total Community Development - Other</b>	<b>\$ 1,027,600</b>		<b>\$ 1,046,000</b>
<b>Public Transportation</b>			
1833 Coast Transit Authority	\$ 395,000	More discussion re \$100,000 increase... (CTA Covid grant reduced City 's FY2022 appropriation by \$100,00)	\$ 294,234
1833 Motor Vehicle For Hire Authority	\$ 30,638	No discussion	\$ 31,350
<b>Total Public Transportation</b>	<b>\$ 425,638</b>		<b>\$ 325,584</b>
<b>Public Insurance (Property)</b>			
1834 Premiums	\$ 3,096,000	No discussion	\$ 3,196,000
<b>Total Public Insurance</b>	<b>\$ 3,096,000</b>		<b>\$ 3,196,000</b>
<b>Non-Specific Debt Service</b>			
1899 Principal - Lighting Retrofit Note/Motorola	\$ 384,190	No discussion	\$ 383,768
1899 Interest - Lighting Retrofit Note/Motorola	\$ 108,106	No discussion	\$ 58,528
<b>Total Non-Specific Debt Service</b>	<b>\$ 492,296</b>		<b>\$ 442,296</b>
<b>Total Non-Departmental Expenditures</b>	<b>\$ 5,270,534</b>		<b>\$ 5,231,380</b>