

CITY OF BILOXI
SUMMARY OF NON-DEPARTMENTAL EXPENDITURES
FY 2020

Review

Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$520,250)

	BUDGETED FY 19 BUDGET	PROPOSED FY 20 BUDGET	INC/DEC FY 18 - FY19
01822 6649 ND129	10,000	10,000	0
01822 6494 ND141	60,000	60,000	0
01822 6612 ND141	40,000	50,000	10,000
01822 6649 ND142	10,000	10,000	0
01822 6494 ND152	45,000	45,000	0
01822 6612 ND152	20,000	20,000	0
01822 6649 ND161	1,500	1,500	0
01822 6649 ND166	10,000	10,000	0
01822 6649 ND514	10,000	10,000	0
Total Community Development - Advertising	206,500	216,500	10,000

Community Development - Other (Specific Code Sections)

01832 6649 ND140	48,000	48,000	0
01832 6649 ND173	78,600	73,600	(5,000)
01832 6649 ND178	5,000	5,000	0
01832 6649 ND180	158,128	158,128 0	0
01832 6649 ND181	28,000	28,000	0
01832 6649 ND406	25,000	25,000	0
01832 6649 ND133	32,500	32,500	0
01832 6649 ND501	707,000	720,000	13,000
Total Community Development - Other	1,082,228	1,090,228	-7,000

Public Transportation

01833 6649 ND402	343,650	343,650	0
01833 6649 ND517	33,000	34,200	1,200
Total Public Transportation	376,650	377,850	0

Public Insurance

01834 6488	2,900,000	2,900,000	0
Total Public Insurance	2,900,000	2,900,000	0

Non-Specific Debt Service

01899 6432	13,000	0	(13,000)
01899 6730	180,000	190,000	10,000
01899 6730	244,480	0	(244,480)
01899 6740	44,440	40,000	(4,440)
01899 6740	185,560	130,000	(55,560)
Total Non-Specific Debt Service	667,480	360,000	-307,480

Total General Non-Specific

Total General Non-Specific	667,480	360,000	-307,480
TOTAL NON-DEPART. EXPENDITURES	5,232,858	4,944,578	-304,480