

FY19 Proposed Capital Projects - All Funding Sources

	PROPOSED 07/31/18	PROPOSED (NEW) 08/31/18	07/31/18		
Project Title	Project #	Project #	Estimated Cost	Funding Source	Note
Saenger Exterior Repairs	997		\$ 2,000,000	2019 General Obligation Bonds	
Main Street Railroad Crossing Upgrade	not assigned	not assigned	\$ 100,000	2019 General Obligation Bonds	MDOT 80/20 Local Match
Ellzey Street Extension	not assigned	not assigned	\$ 1,000,000	2019 General Obligation Bonds	MDOT 80/20 Local Match
Belle La Vie Roadway Section 1A	1032		\$ 1,000,000	2019 General Obligation Bonds	
Homeless Transition Center	not assigned	not assigned	\$ 1,500,000	2019 General Obligation Bonds	
Biloxi Bay Pleasure Pier & USM/DMR Wharf Point Cadet)	not assigned	not assigned	\$ 25,000,000	State DMR Bond	
West Biloxi Boardwalk - Phase 2 (Veterans to Camellia)	1000		\$ 2,500,000	Tidelands Grant	
Point Cadet Marina Improvements West	1024		\$ 5,000,000	Port Bond (County millage)	
Sherman Canaan Harbor Improvements	1029		\$ 5,000,000	Port Bond (County millage)	
Woolmarket City Center Building Improvements	1022		\$ 250,000	2019 General Obligation Bonds	
Bayview Waterfront Restoration	1033		\$ 2,000,000	Tidelands Grant	
Division/Caillavet Street Grocery and Mixed Use	not assigned	not assigned	\$ 6,000,000	EDSF/Revenue Bonds	Economic Develop Security Fund
Public Excursion Pier, Pine/Cedar Streets	1030		\$ 1,500,000	Port Bond (County millage)	
Community Market Improvements	not assigned	not assigned	\$ 50,000	2019 General Obligation Bonds	
Biloxi Visitors Center Renovations	not assigned	not assigned	\$ 100,000	2019 General Obligation Bonds	
Box Culverts, Biloxi Beach, Rodenberg to Veterans	not assigned	not assigned	\$ 2,500,000	GOMESA & DMR Grants	
Box Culverts, Biloxi Beach, Oak Street Harbor	not assigned	not assigned	\$ 2,500,000	GOMESA & DMR Grants	
Downtown Parking/Retail Facilities (3)	not assigned	not assigned	\$ 7,000,000	TIF/Revenue Bonds	
Cedar Lake Bridge Repairs	not assigned	not assigned	\$ 200,000	2019 General Obligation Bonds	MDOT 80/20 Local Match
Woolmarket East Drainage	994		\$ 2,000,000	2019 General Obligation Bonds	
Woolmarket Sidewalks	not assigned	not assigned	\$ 300,000	2019 General Obligation Bonds	MDOT 80/20 Local Match
Biloxi Waterfront at Point Cadet	1036		\$ 350,000	Tidelands Grant	Planning Only
Municipal Paving	979		\$ 2,000,000	2019 General Obligation Bonds	
Downtown Restoration (Howard Avenue)	1015		\$ 100,000	2019 General Obligation Bonds	Contingency
Popps Ferry Extension (ROW Acquisition)	913		\$ 1,200,000	2019 General Obligation Bonds	MDOT 80/20 Local Match
Popps Ferry Bridge (ROW Acquisition)	973		\$ 700,000	2019 General Obligation Bonds	MDOT 80/20 Local Match
Fire Station No. 10 (east Woolmarket)	1027		\$ 120,000	2019 General Obligation Bonds	Contingency
Post Office, 3rd Floor Buildout	1026		\$ 100,000	2019 General Obligation Bonds	
	TOTAL		\$ 46,250,000	\$ 72,070,000	

Summary of Funding Sources

	08/31/18	07/31/18	
	\$ 3,250,000	\$ 12,720,000	2019 General Obligation Bonds
	\$ 25,000,000	\$ 25,000,000	State DMR Bond
	0	\$ 4,850,000	Tidelands Grant
	0	\$ 11,500,000	Port Bond (County millage)
	\$ 6,000,000	\$ 6,000,000	EDSF/Revenue Bonds
	\$ 5,000,000	\$ 5,000,000	GOMESA & DMR Grants
	\$ 7,000,000	\$ 7,000,000	TIF/Revenue Bonds
TOTAL	\$ 46,250,000	\$ 72,070,000	